

Supervisor:
Steven Marcinkowski

Town Clerk:
Kim A. Delles

Councilmen:
Timothy Busler
Charles Folsom
Kevin McCarthy
Danielle Rajner

TOWN OF THERESA
215 RIVERSIDE AVENUE
THERESA, NEW YORK 13691
(315) 628-5046

“Gateway to the Indian River Lake Region”

Assessor:
Brad “Shookie” Millett
(315) 628-5046

**Building Inspector &
Zoning Enforcement Officer:**
Terry McKeever
(315) 628-5046

Superintendent of Highways:
Darren Edgar
(315) 628-4452

November 15, 2017

Hello Theresa Residents!

For your information the Theresa Town Budget for 2018 has been approved. The budget is coming with an increase in our property taxes.

The reason is The Town has applied for a grant to construct a new salt barn for the highway department. The New York State Grant is a 75%/ 25% split. That means the grant will pay 75 % of the cost of the new salt barn and the town will pay 25%.

The Town is required to have the 25% of the cost of the salt barn set aside during the application process.

With that being said, the largest increase to The Town of Theresa’s budget is the money that is required to be set aside.

The town budget is on the town’s web site for your review. Any question can be directed to the Theresa Town Office, any Town Board Member or myself.

On behalf of The Theresa Town Board, thank you.

Sincerely,
Steven Marcinkowski, Supervisor
Town of Theresa, New York

TOWN BUDGET

For 2018

Town of Theresa
In
County of Jefferson

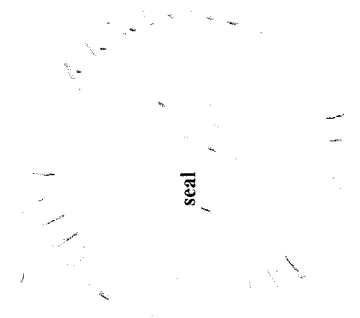
Village of Theresa within Town

CERTIFICATION OF TOWN CLERK

I, Kim A. Delles, Town Clerk, certify that the following is a true and correct copy of the 2018 budget of the Town of Theresa as adopted by the Town Board on the 8th day of November, 2017.

Signed Kim A. Delles
Town Clerk

Dated: November 14, 2017



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Res. #81

Motion by: Steven Marcinkowski
Seconded by: Kevin McCarthy

Resolved, that the Preliminary Budget be adopted as the Annual Budget of this Town for the fiscal year beginning on the 1st day of January 2018; and that such budget as so adopted be entered in detail in the minutes of the proceedings of this Board , and be it

Further Resolved, that the Town Clerk of this Town shall certify in duplicate copies of said Annual Budget as adopted by this Town Board; adopted pursuant to Section 202A, Subd. 2, of the Town Law and deliver one copy thereof to the Supervisor of the Town, to be presented by him to the Board of Legislators of the County.

VOTE: Mr. Busler - absent, Mr. Folsom - aye, Mr. McCarthy - aye, Mrs. Rajner - aye,
Mr. Marcinkowski - aye. Motion carried.

2018 BUDGET FOR THE TOWN OF THERESA

General Fund

Round # 3

ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Appropriations								
Town Board PS	4,650	5,580	5,580	5,580	5,580	5,580	0	0.0%
Town Board CE	0	0	0	0	0	0	0	*****
Town Justice I PS	6,132	8,400	8,400	8,400	8,400	8,400	0	0.0%
Town Justice II PS	6,132	4,400	8,400	8,400	8,400	8,400	4,000	90.9%
Court Clerk	0	4,000	0	0	0	0	-4,000	-100.0%
Town Justices EQ	0	1,500	1,500	1,500	1,500	1,500	0	0.0%
Town Justices CE	2,959	2,500	2,500	2,500	2,500	2,500	0	0.0%
Supervisor PS	12,420	16,000	16,000	16,000	16,000	16,000	0	0.0%
Supervisor EQ	1,240	100	100	100	100	100	0	0.0%
Supervisor CE	8,102	12,200	6,000	6,000	6,000	6,000	-6,200	-50.8%
Account Clerk	16,690	14,000	14,000	14,000	14,000	14,000	0	0.0%
Assessor PS	20,700	25,000	25,750	25,750	25,750	25,750	750	3.0%
Assessor EQ	0	0	250	250	250	250	250	*****
Assessor CE	3,655	6,000	5,700	5,700	5,700	5,700	-300	-5.0%
Tn Clerk/Tax Coll.,PS	34,861	36,261	37,349	37,349	37,349	37,349	1,088	3.0%
Dep. Town Clerk PS	0	1,200	1,200	1,200	1,200	1,200	0	0.0%
Town Clerk EQ	550	100	100	100	100	100	0	0.0%
Town Clerk CE	3,371	3,440	4,230	4,230	4,230	4,230	790	23.0%
Attorney CE	2,715	5,000	10,000	10,000	10,000	10,000	5,000	100.0%
Buildings EQ	8,856	6,600	6,000	6,000	6,000	6,000	-600	-9.1%
Buildings CE	38,470	54,000	48,000	48,000	48,000	48,000	-6,000	-11.1%
Unallocated Ins.	27,171	29,500	31,000	31,000	31,000	31,000	1,500	5.1%
Municipal Asst. Dues	800	800	800	800	800	800	0	0.0%
County Chargebacks	43,989	47,743	50,094	50,094	50,094	50,094	2,351	4.9%
Contingency Acct.	7,860	2,530	10,000	10,000	10,000	10,000	7,470	295.3%
Dog Control	0	5,000	5,000	5,000	5,000	5,000	0	0.0%
Registrar of Vital Statistics	390	500	600	600	600	600	100	20.0%
Ambulance	22,050	25,080	27,600	27,600	27,600	27,600	2,520	10.0%
Highway Super. PS	56,092	58,336	60,086	60,086	60,086	60,086	1,750	3.0%
Highway Super. EQ	0	0	0	0	0	0	0	*****
Highway Super. CE	225	325	300	300	300	300	-25	-7.7%

2018 BUDGET FOR THE TOWN OF THERESA

General Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Publicity CE	A6410.4	668	1,400	1,000	1,000	1,000	1,000	-400	-28.6%
Veterans CE	A6510.4	0	870	200	200	200	200	-670	-77.0%
Program for Aging	A6772.4	600	600	600	600	600	600	0	0.0%
Recreation PS	A7140.1	11,496	15,716	20,000	20,000	20,000	20,000	4,284	27.3%
Recreation EQ	A7140.2	0	0	0	0	0	0	0	*****
Recreation CE	A7140.4	13,992	5,375	3,200	3,200	3,200	3,200	-2,175	-40.5%
Historian CE	A7510.4	0	0	0	0	0	0	0	*****
Celebrations CE	A7550.4	0	0	0	0	0	0	0	*****
Refuse & Garbage PS	A8160.1	63,028	63,903	65,820	65,820	65,820	65,820	1,917	3.0%
Refuse & Garbage EQ	A8160.2	160	200	200	200	200	200	0	0.0%
Refuse & Garbage CE	A8160.4	37,693	51,000	46,000	46,000	46,000	46,000	-5,000	-9.8%
Cemetery PS	A8810.1	14,496	15,072	30,525	30,525	30,525	30,525	15,453	102.5%
Cemetery EQ	A8810.2	0	0	4,300	4,300	4,300	4,300	4,300	*****
Cemetery CE	A8810.4	0	0	3,000	3,000	3,000	3,000	3,000	*****
NYS Retirement	A9010.8	37,949	36,814	31,451	31,451	31,451	31,451	-5,363	-14.6%
Social Security	A9030.8	18,815	20,484	21,903	21,903	21,903	21,903	1,419	6.9%
Unemployment Ins.	A9050.8	2,534	2,269	2,448	2,448	2,448	2,448	179	7.9%
Health Ins.	A9060.8	59,691	61,492	63,300	63,300	63,300	63,300	1,808	2.9%
Capital Reserve	A9950.9	0	8,000	63,000	63,000	63,000	63,000	55,000	687.5%
Appropriation TOTALS:									
		591,202	659,290	0	743,486	743,486	743,486	84,196	12.8%

2018 BUDGET FOR THE TOWN OF THERESA

General Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Revenues									
Int. & Pen. RPT	A1090	1,485	1,400		1,600	1,600	1,600	200	14.3%
Sales Tax	A1120	291,000	311,000	295,903	295,903	295,903	295,903	-15,097	-4.9%
Franchise Fees	A1170	3,272	3,200	3,200	3,200	3,200	3,200	0	0.0%
Registrar Fees	A1603	390	500	600	600	600	600	100	20.0%
Clerk's Fees	A1255	524	500	500	500	500	500	0	0.0%
Sticker Fees	A2130	67,154	65,000	68,000	68,000	68,000	68,000	3,000	4.6%
Sale of Cemetery Lots	A2190	0	0	6,000	6,000	6,000	6,000	6,000	*****
Charges for Cemetery Services	A2192	0	0	4,000	4,000	4,000	4,000	4,000	*****
Int & Earnings	A2401	0	0	0	0	0	0	0	*****
Bingo	A2540	997	400	700	700	700	700	300	75.0%
Dog License Fee	A2544	1,367	1,400	2,000	2,000	2,000	2,000	600	42.9%
Justice Receipts	A2610	23,045	24,000	24,000	24,000	24,000	24,000	0	0.0%
Sale of Recycling	A2651	3,343	2,500	1,500	1,500	1,500	1,500	-1,000	-40.0%
Sale of Equipment	A2665	0	0	0	0	0	0	0	*****
Misc. Unclassified	A2770	8,108	0	0	0	0	0	0	*****
State Aid per Capita	A3001	8,154	8,000	8,000	8,000	8,000	8,000	0	0.0%
Mortgage Tax	A3005	47,011	40,000	48,000	48,000	48,000	48,000	8,000	20.0%
St. Aid/Youth Program	A3820	0	0	0	0	0	0	0	*****
Revenue TOTALS:									
		455,850	457,900	0	464,003	464,003	464,003	6,103	1.3%

2018 BUDGET FOR THE TOWN OF THERESA

General OV Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual	Budget as Modified	Actual YTD	Tentative Budget	Preliminary Budget	Adopted Budget	Change from 2017	%Change from 2017
Appropriations									
Police CE	B3120.4	976	1,200		1,200	1,200	1,200	0	0.0%
Safety Inspection PS	B3620.1	18,840	19,593		20,180	20,180	20,180	587	3.0%
Safety Inspection CE	B3620.4	876	1,000		1,000	1,000	1,000	0	0.0%
Zoning PS	B8010.1	6,000	6,240		6,428	6,428	6,428	188	3.0%
Zoning CE	B8010.4	491	1,000		1,000	1,000	1,000	0	0.0%
Planning CE	B8020.4	2,263	2,600		2,600	2,600	2,600	0	0.0%
NYS Retirement	B9010.8	4,638	0		3,538	3,538	3,538	3,538	*****
Social Security	B9030.8	1,900	1,977		2,036	2,036	2,036	59	3.0%
Unemployment Ins.	B9050.8	417	417		342	342	342	-75	-18.0%
Appropriation TOTALS:		36,401	34,027	0	38,324	38,324	38,324	4,297	12.6%
Revenues									
Sales Tax	B1120	24,080	10,427		25,524	25,524	25,524	15,097	144.8%
Safety Inspection Fees	B1560	9,924	10,000		8,000	8,000	8,000	-2,000	-20.0%
Zoning Fees	B2110	2,100	2,300		2,000	2,000	2,000	-300	-13.0%
Planning Board Fees	B2115	1,800	2,300		1,800	1,800	1,800	-500	-21.7%
Interest & Earnings	B2401	0	0		0	0	0	0	*****
Revenue TOTALS:		37,904	25,027	0	37,324	37,324	37,324	12,297	49.1%

2018 BUDGET FOR THE TOWN OF THERESA

Highway Fund

Round # 3

ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Appropriations								
Machinery PS DA5130.1	18,883	27,610		28,445	28,445	28,445	835	3.0%
Machinery EQ DA5130.2	44,279	70,000		70,000	70,000	70,000	0	0.0%
Machinery: CE DA5130.4	82,363	130,500		130,500	130,500	130,500	0	0.0%
Brush & Weeds DA5140.1	9,165	13,805		14,223	14,223	14,223	418	3.0%
Snow Removal PS DA5142.1	30,002	32,212		33,186	33,186	33,186	974	3.0%
Snow Removal CE DA5142.4	32,780	45,100		45,100	45,100	45,100	0	0.0%
Serv./Other Gov't PS DA5148.1	102,116	107,137		110,439	110,439	110,439	3,302	3.1%
Serv./Other Gov't CE DA5148.4	16,511	28,000		19,000	19,000	19,000	-9,000	-32.1%
State Retirement DA9010.8	19,396	19,582		24,532	24,532	24,532	4,950	25.3%
Social Security DA9030.8	12,841	13,829		14,512	14,512	14,512	683	4.9%
Unemployment Insurai DA9050.8	3,699	3,252		2,530	2,530	2,530	-722	-22.2%
Hos/Med Insurance DA9060.8	57,166	56,881		58,553	58,553	58,553	1,672	2.9%
Capital Reserve DA9950.9	60,000	20,000		0	0	0	-20,000	-100.0%

Appropriation TOTALS: 489,201 567,908 0 551,020 551,020 551,020 551,020 -16,888 -3.0%

Revenues	DA1120	DA2300	DA2302	DA2401	DA2414	DA2665	DA2770	DA2801
Sales Tax	86,068	63,819	50,000	0	50,000	0	87	0
Ser Other Gov/Co. Roε			50,000					
Ser Other Gov/Snow			50,000					
Interest & earnings	0	0	0	0	0	0	0	0
Rental of Equip.	50,000		50,000	45,000	45,000	45,000	0	0
Sale of Equipment	0	0	0	0	0	0	0	0
Unclassified								
Interfund Revenues								

Revenue TOTALS: 249,974 262,467 0 203,000 203,000 203,000 203,000 -59,467 -22.7%

2018 BUDGET FOR THE TOWN OF THERESA

Highway OV Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Appropriations									
General Repairs PS	DB5110.1	109,115	120,348		123,988	123,988	123,988	3,640	3.0%
General Repairs CE	DB5110.4	17,641	52,000		52,000	52,000	52,000	0	0.0%
Capital Outlay	DB5112.2	150,840	137,000		160,000	160,000	160,000	23,000	16.8%
Machinery EQ	DB5130.2	0	0		0	0	0	0	*****
Machinery CE	DB5130.4	0	0		0	0	0	0	*****
NYS Retirement	DB9010.8	19,396	19,582		16,354	16,354	16,354	-3,228	-16.5%
Social Security	DB9030.8	8,987	9,207		9,486	9,486	9,486	279	3.0%
Unemployment Ins.	DB9050.8	0	0		0	0	0	0	*****
Hospital & Medical In:	DB9060.8	43,593	45,112		46,439	46,439	46,439	1,327	2.9%
Capital Reserve	DB9950.9	0	0		0	0	0	0	*****
Appropriation TOTALS:									
		349,572	383,249	0	408,267	408,267	408,267	25,018	6.5%
Revenues									
Sales Tax	DB1120	216,507	176,249		225,267	225,267	225,267	49,018	27.8%
Unclassified	DB2770	0	0		0	0	0	0	*****
Consolidated Highway									
	DB3501	137,691	137,000		160,000	160,000	160,000	23,000	16.8%
Revenue TOTALS:									
		354,198	313,249	0	385,267	385,267	385,267	72,018	23.0%

2018 BUDGET FOR THE TOWN OF THERESA

Library Fund

Round # 3

ACCOUNT:	ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Appropriations									
Clerk PS	L7410.1	20,836	21,835		22,490	22,490	22,490	655	3.0%
Clerk EQ	L7410.2	0	1,000		1,000	1,000	1,000	0	0.0%
Clerk CE	L7410.4	13,339	54,026		24,200	24,200	24,200	-29,826	-55.2%
Clerk Substitute PS	L7410.41	968	1,605		1,605	1,605	1,605	0	0.0%
NYS Retirement	L9010.8	2,952	2,350		2,752	2,752	2,752	402	17.1%
Social Security	L9030.8	1,680	1,794		1,844	1,844	1,844	50	2.8%
Unemployment Ins.	L9050.8	457	479		391	391	391	-88	-18.4%
Capital Reserve	L9950.9	0	10,000		0	0	0	-10,000	-100.0%

Appropriation TOTALS: 40,232 93,089 0 54,282 54,282 54,282 -38,807 -41.7%

Revenues									
Lib Serv-Other Gov't	L2360	19,994	20,000		20,000	20,000	20,000	0	0.0%
Interest & Earnings	L2401	0	0		0	0	0	0	*****
O/T Unclassified	L2770	336	0		0	0	0	0	*****
State Aid	L3840	5,657	5,000		5,000	5,000	5,000	0	0.0%
Gifts & Donations	L2705	5,305	0		0	0	0	0	*****

Revenue TOTALS: 31,292 25,000 0 25,000 25,000 25,000 0 0.0%

2018 BUDGET FOR THE TOWN OF THERESA

Capital Fund

Round # 3

ACCOUNT CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
Appropriations								
T. Building, New Const.	0	0	0	0	0	0	0	*****
T. Building, Repair	0	8,000	0	0	0	0	-8,000	-100.0%
T. Building, New Con.	0	0	0	63,000	63,000	63,000	63,000	*****
Library Building, Repair	0	10,000	0	0	0	0	-10,000	-100.0%
Highway, New Equip.	60,000	20,000	0	0	0	0	-20,000	-100.0%
Highway, Equip Repair	0	0	0	0	0	0	0	*****
Highway, Improvement	0	0	0	0	0	0	0	*****

Appropriation TOTALS:

60,000	38,000	0	63,000	63,000	63,000	63,000	25,000	65.8%
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Revenues

Interest & Earnings	0	0	0	0	0	0	0	*****
Interfund Transfer	60,000	38,000	60,000	63,000	63,000	63,000	25,000	65.8%

Revenue TOTALS:

60,000	38,000	0	63,000	63,000	63,000	63,000	25,000	65.8%
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2018 BUDGET FOR THE TOWN OF THERESA

Fire District Fund

Round # 3

ACCOUNT:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
<u>Appropriations</u>								
Lease Payment		2,400		35,000	35,000	35,000	32,600	1358.3%
Personal Service		0		2,400	2,400	2,400	2,400	*****
Equipment		25,000		20,000	20,000	20,000	-5,000	-20.0%
Contractual		139,450		110,690	110,690	110,690	-28,760	-20.6%

Appropriation TOTALS: 0 166,850 0 168,090 168,090 168,090 1,240 0.7%

Revenues

Revenue TOTALS: 0 0 0 0 0 0 0 0 *****

2018 BUDGET FOR THE TOWN OF THERESA
Consolidated Health Fund

Round # 3

ACCOUNT:	CODE:	Last Years Actual 2016	Budget as Modified 2017	Actual YTD 2017	Tentative Budget 2018	Preliminary Budget 2018	Adopted Budget 2018	Change from 2017	%Change from 2017
<u>Appropriations</u>									
Health Expenses									
		0	500	500	500	500	500	0	0.0%

Appropriation TOTALS: 0 500 0 500 500 500 0 0.0%

Revenues

Revenue TOTALS: 0 0 0 0 0 0 0 *****

2018 BUDGET FOR THE TOWN OF THERESA

Tax Rate Schedule

FUNDS:	Appropriations	Less Estimated Revenues	Less Fund Balance & Approp. Reserves	Amount to be Raised By Tax	Taxable Assessed Value	Implied Tax Rate: \$ per Thousand	Current Tax Rate: \$ per Thousand	%Change from Current Yr.
General	743,486	464,003	70,000	209,483	233,671,885	0.89648	0.53084	68.88%
General OV	38,324	37,324	1,000	0	199,472,637	0.00000	0.00000	***.***
Highway	551,020	203,000	178,000	170,020	233,671,885	0.72760	0.96988	-24.98%
Highway OV	408,267	385,267	23,000	0	199,472,637	0.00000	0.00000	***.***
Library	54,282	25,000	16,000	13,282	233,671,885	0.05684	0.05456	4.18%
Capital	63,000	63,000	0	0	0	0.00000	0.00000	***.***
Fire District	168,090	0	5,220	162,870	240,607,593	0.67691	0.67703	-0.02%
Consolidated Health	500	0	0	500	239,523,593	0.00209	0.00209	-0.12%

TOTALS: 2,026,969 1,177,594 293,220 556,155

**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS
(ARTICLE 8 OF THE TOWN LAW)**

OFFICER	SALARY
Councilman	\$1,395.00
Councilman	\$1,395.00
Councilman	\$1,395.00
Councilman	\$1,395.00
Town Justice	\$8,400.00
Town Justice	\$8,400.00
Supervisor	\$16,000.00
Town Clerk/Tax Collector	\$37,349.00
Superintendent of Highways	\$60,086.00

ANNUAL ESTIMATE FOR FISCAL YEAR BEGINNING
JANUARY 1, 2018

CONSOLIDATED HEALTH DISTRICT

Expenditures:

Salary of Health Officer: \$500.00

Other Health Expenses:

_____ \$ —

Revenues:

\$ —

Unexpended Balance:

\$ —

Amount to be raised by taxes:

\$500.00

Dated: 9.25-17

Steven Marankowski
Supervisor

John A. Wall
Mayor

Jeffery [Signature]
Member at Large

*Complete and return to Budget Officer by September 20th, 2017

Date Received: _____

Town of Theresa Fire District

Mailing Address:
38422 NYS Route 37
Theresa, NY 13691

Clifton Smith
Kelly Busler
Lynn Kelsey
Gerard Kipp
Jeffrey Frederick

**ANNUAL BUDGET FOR TOWN OF THERESA FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2018**

EXPENDITURES

Truck Payment_____	\$35000.00
Personal Services_____	\$ 2400.00
Purchase Equipment_____	\$_____
Chief's Budget (purchase of equipment)_____	\$20000.00
Truck Fund Payment_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
_____	\$_____
EQUIPMENT TOTAL:	\$57400.00

Other Expenses (Itemized)

Office Supplies_____	\$ 2800.00
Postage_____	\$ 340.00
Conventions / Trade Shows_____	\$ 600.00
Fire Training_____	\$ 500.00
Association Dues_____	\$ 300.00
Publication of Notices_____	\$ 250.00
Heating Fuel_____	\$12000.00
Diesel Fuel_____	\$12000.00
Propane_____	\$ 1000.00
Maintenance Supplies_____	\$ 7000.00
Repairs to Trucks and Equipment_____	\$17500.00
Maintenance of Fire Alarms_____	\$ 450.00
Telephone / Cellular Telephones / Internet_____	\$ 6000.00
Vehicle & Building Insurance_____	\$25000.00
Lights_____	\$ 5500.00
Water_____	\$ 3600.00
Sewer_____	\$ 600.00
Commissioner Training_____	\$ 250.00
Building Maintenance_____	\$15000.00
TOTAL:	\$110690.00
TOTAL EXPENDITURES:	\$168090.00

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**ANNUAL BUDGET FOR TOWN OF THERESA FIRE DISTRICT
FOR FISCAL YEAR BEGINNING JANUARY 1, 2018**

REVENUES:

Miscellaneous Revenue (describe in detail)	\$ _____
____ NYS Comptroller -----	\$220.00

Unexpended Balance _____	5,000.00

TOTAL REVENUES: \$5220.00

AMOUNT TO BE RAISED BY TAX: \$162870.00



 Jeffrey Frederick,
 Chairman of the Board of Fire Commissioners